Annual Report

1986/87

Yukon

Health and Human Resources

For the Year Ending March 31, 1987

December, 1987

Yukon
Health and Human Resources

Honourable Margaret Joe
Minister
Health and Human Resources

Annual Report
Department of Health and Human Resources

I am honoured to present you with this first Annual Report for the Department of Health and Human Resources for the fiscal year ending March 31, 1987.

Jim Davie
Deputy Minister

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Introduction

This annual report summarizes the accomplishments and activities of the Department of Health and Human Resources for the year beginning April 1, 1986 and ending March 31, 1987, and responds to the Government of Yukon's commitment to accountability to the people of Yukon.

The Department of Health and Human Resources has, as its objective, the maintenance, promotion and improvement of the health and social well-being of individuals and families in Yukon.

Highlights

Major highlights and developments for the year include:

- establishment of a Ministerial Advisory Committee on Substance Abuse;
- creation of a Juvenile Justice Branch;
- opening of a new open custody group home for young offenders;
- establishment of the first safe home program in a rural community operated by a non-profit organization;
- initiation of operational and maintenance grants to licensed day care centres;
- development of a day care capital development grant program which was approved by the Legislative Assembly in the fall session;
- signing of an agreement between the Minister of Health and Human Resources and the Champagne/Aishihik Social Services Society for band management of child welfare services. The program was implemented in August, 1986;
- completion, in conjunction with Federal authorities, of a functional program for the new Whitehorse General Hospital;
- production of a functional plan for the proposed long-term care facility;
- development and implementation of a Chronic Disease and Disability Program;
- development of a new Vital Statistics Act which was passed by the Legislative Assembly;
- elimination of health care premiums as of March 31, 1987; and
- completion of a multi-year upgrading project at Macaulay Lodge seniors residential facility.

In addition, planning was initiated for future developments and improvements in many responsibility areas.

Services available from the department

The special nature of the Yukon, with its large geographic area and dispersed communities, requires several service delivery models.

In Whitehorse social services are delivered at various locations. In the rural areas community Health and Human Resources offices deliver a wide range of social service programs.

Health services programs are delivered primarily through community health stations, nursing stations or hospitals administered by National Health and Welfare.

Services include, but are not limited to, the following:

- financial assistance on a temporary or long term basis, depending on need;
- counselling and support programs for seniors, individuals wishing to re-enter the workforce, and persons with substance and alcohol problems;
- rehabilitative services for disabled persons;
- protective services for children who are in an abusive situation or who suffer from neglect;
- counselling services to enable families and children to develop a healthier home environment and improve family functioning;
- foster homes and group homes for children in the care of the Department;
- adoption services, including adoption disclosure services for adult adoptees;
- day care services, including licensing, ensuring standards are maintained and providing subsidies to eligible users;
- health care services;
- insurance coverage for necessary health procedures;
- preventive health care for children through such programs as dental health and family life education programs;
- youth probation and residential services; and
- support and encouragement for community social service agencies.

Federal/Territorial Cost Shared Agreements

The services of the Department are, for the most part, jointly funded by the Government of the Yukon and the Government of Canada through a variety of cost sharing and other funding arrangements.

The most significant of these include:

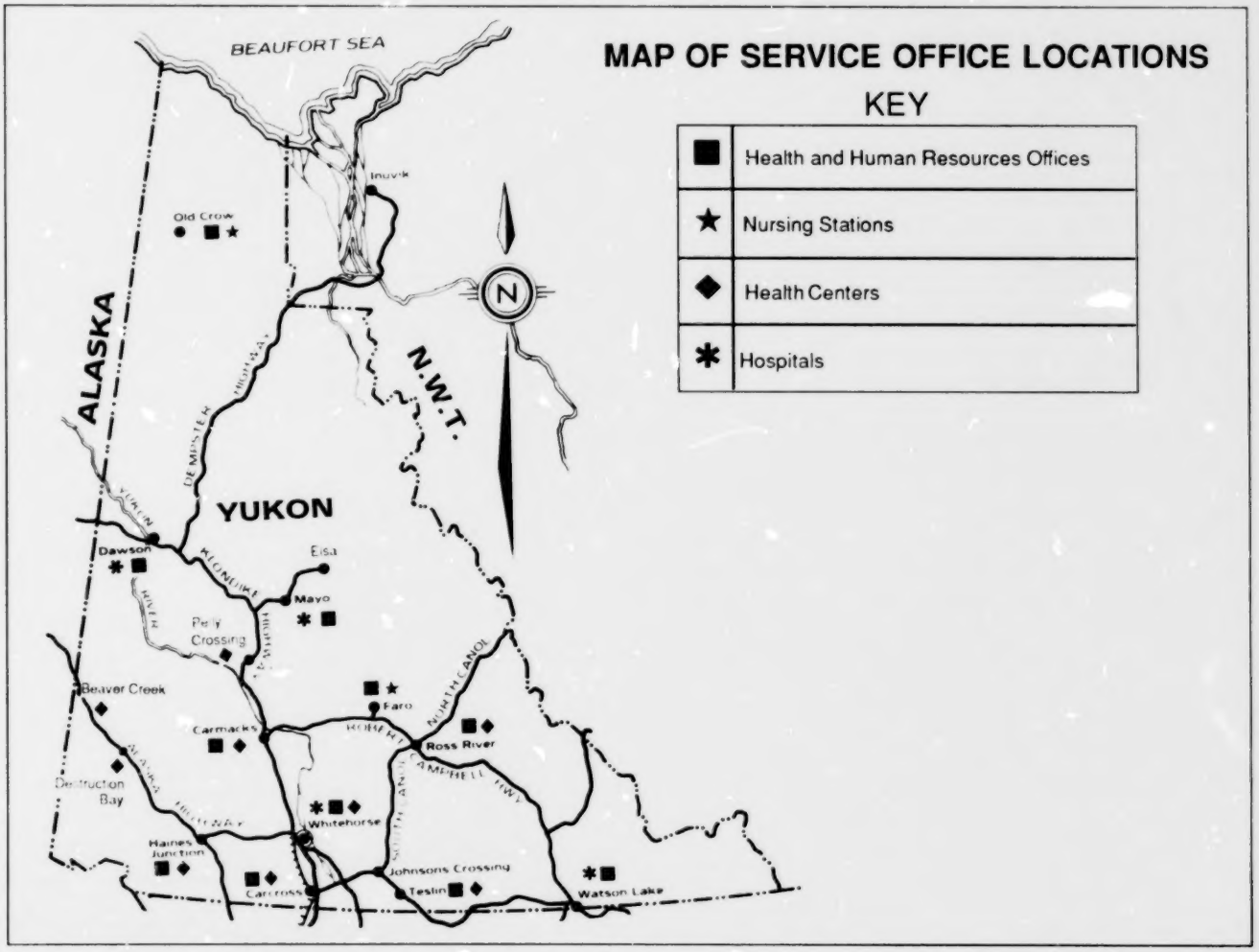
- Established Programs Financing for Insured Health Services and Extended Health;
- the Canada Assistance Plan, contributing to social assistance and welfare services, including child care;
- the Vocational Rehabilitation of Disabled Persons Act, cost sharing vocational rehabilitation, including some alcohol and drug rehabilitation services; and
- the Young Offenders Act, financing for juvenile justice services, including probation and custody.

In addition, the federal authorities reimburse the Yukon for the full cost of certain services provided to status Indians, including those services to children in care, social assistance and hospital services.

Service Delivery

The Department is organized with the Deputy Minister at its head. Six directors of branches report directly to the Deputy Minister. The six branches are: Human Resources; Juvenile Justice; Health Services; Community and Family Services; Administrative Services; and Policy, Planning and Evaluation. Service delivery units in turn report to the appropriate branch director. Within the units, one or more services may be delivered.

MAP OF SERVICE OFFICE LOCATIONS



Organizational Chart
Health and Human Resources

Minister

Deputy Minister

Human Resources Branch

- Alcohol and Drug Services Unit
  - Assessment and Counselling
  - Detoxification Services
  - Residential Treatment
  - Education and Promotion
- Social Assistance Services Unit
  - Yukon Opportunity Plan
  - Social Assistance
- Seniors Services Unit
  - Counselling and Assessment
  - Financial Services
  - Community Development
  - Home Care
- Rehabilitation Services Unit
  - Counselling and Assessment
  - Supportive Services
  - Training

Community and Family Services Branch

- Family and Children's Services Unit
  - Family Services
  - Child Protection
- Placement and Support Services Unit
  - Adoption Services
  - Day Care Services
  - Services to Children
  - Foster Homes
  - Group Homes
  - Receiving and Assessment
  - Specialized Resources
- Regional Services Units
  - Old Crow
  - Dawson City (MacDonald Home for Seniors)
  - Mayo
  - Carmacks
  - Carcross
  - Teslin
  - Watson Lake
  - Faro
  - Ross River
  - Haines Junction
  - Pelly Crossing

Juvenile Justice Branch

- Community and Court Services Unit
  - Alternative Measures
  - Promotion and Education
  - Youth Development Services
  - Youth Probation Services
- Residential Rehabilitation Services Unit
  - Open and Secure Custody

Health Services Branch

- Health Care Insurance Unit
  - Registration
  - Medical Claims
  - Hospital Claims
  - Supplementary Health Benefits
- Hospital Services Unit
- Community Health Services Unit
  - Mental Health
  - Dental Health
  - Environmental Health
  - Health Promotion
  - Community Health Nursing
  - Communicable Disease Control
  - Communication Disorders
- Extended Health Care Unit
  - Nursing Home Services
  - Bursaries
  - Extended Health Care
- Vital Statistics Unit

Administrative Services Branch

- Finance and Operations Unit
- Personnel and Information Services Unit

Policy, Planning and Evalution Branch

Human Resources Branch

The branch provides a range of social services through the program units of Social Assistance Services, Seniors Services, Vocational Rehabilitation Services and Alcohol and Drug Services.

During this year, one of the major areas of developmental work centered on the examination of the role to be played by the advisory committees on alcohol and substance abuse. This examination culminated in the creation of a Ministerial Advisory Committee on Alcohol and Substance Abuse which replaced all previous committees.

A Review Committee on Rehabilitation Services was struck to examine services to handicapped persons and a major disabilities survey was carried out under the management of the Policy, Planning and Evaluation Branch. The reports from these committees will form an information base for program delivery.

An interim Home Care Program was introduced in April, 1986. A coordinator for the program was hired in November to develop a comprehensive program.

Social Assistance Services

The Social Assistance Services Unit continued to provide financial support for basic and special needs to persons "in need" as defined in the Social Assistance Act. Information, counselling and support services were also provided in such areas as employment, parenting and budgeting.

Social Assistance recipients experiencing barriers to employment were provided with the services of the Yukon Opportunity Plan. These services included employment assessment, counselling on job search skills, direct employment referral and referral to training opportunities.

This unit also provided financial support for transition home services for victims of family violence.

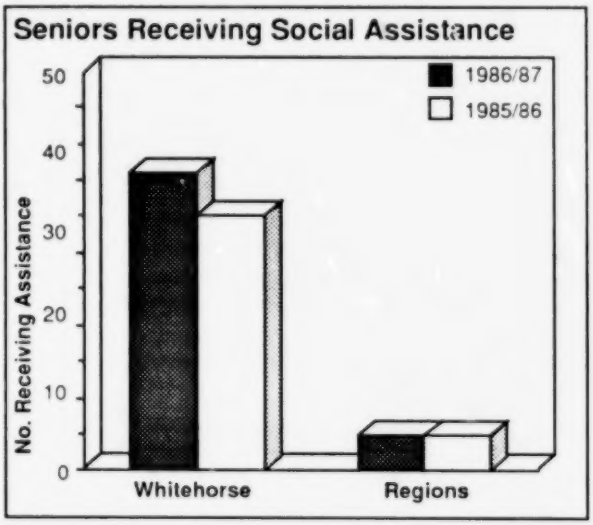
	1986/87	1985/86
Yukon Households/Individuals Receiving Social Assistance	1,278/2,530	1,328/2,632
- *Whitehorse*	889/1653	923/1746
- *Regional Services*	389/ 877	405/ 886

The Department of Health and Human Resources provided social assistance to 8.5% of the Yukon population between the ages of 0 to 59 years. The Department of Indian Affairs and Northern Development provides a similar service to status Indians.

Services to Seniors

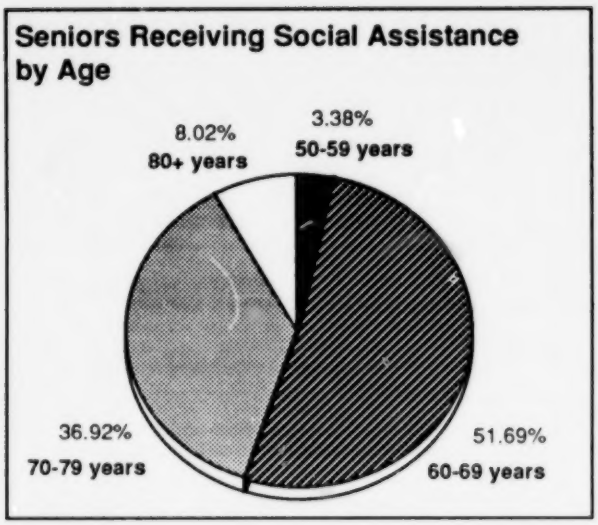
The Seniors Services Unit provided counselling and support to seniors and their families to deal with the problems that seniors experience. Comprehensive assessments were completed for seniors requiring residential care, as provided by Macaulay Lodge. Staff within this program provided consultation services and education resources to community groups and other professionals in the field of gerontology.

Support for community services to seniors was provided through contributions made to the Yukon Council on Aging, Seniors Information Centre and the Whitehorse Transit Commission/Handibus Service.



Financial services were provided to eligible seniors which included: Pioneer Utility Grant, an annual grant to partially offset the cost of utilities associated with owned or rented residences; Yukon Income Supplement, an income supplement for low income seniors who are in receipt of Old Age Security and Guaranteed Income Supplement, Spouse's Allowance or Widowed Spouse's Allowance; and social assistance for seniors "in need" as defined by the Social Assistance Act.

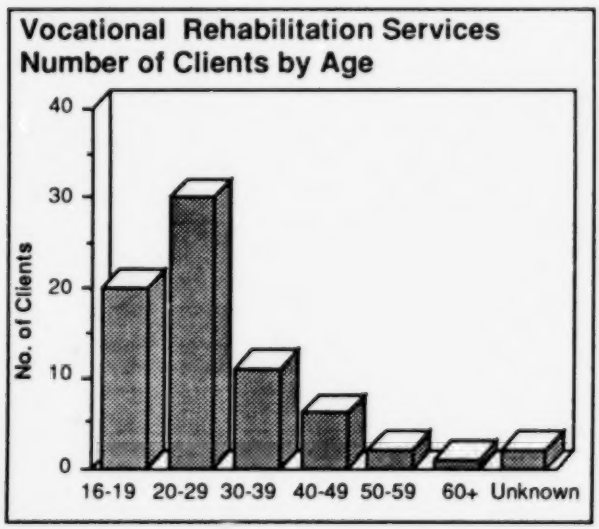
Seniors Receiving Financial Services	1986/87	1985/86
Pioneer Utility Grant	336	321
Income Supplement (Average)	438	429



Vocational Rehabilitation Services

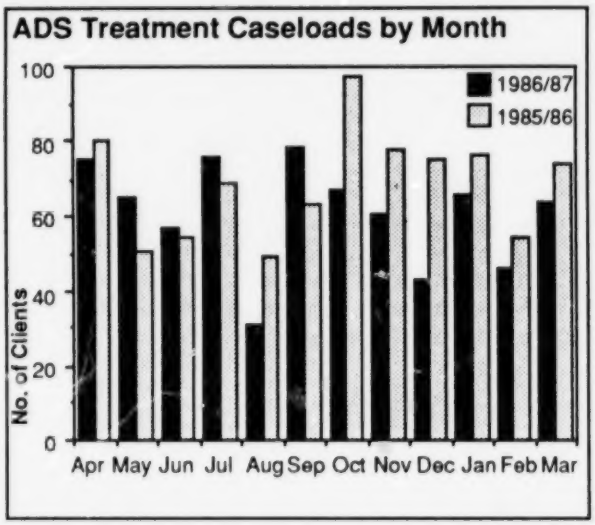
Physically and mentally handicapped persons were able to access specialized services to help maximize their self-sufficiency. Training programs, education programs, residential and supported independent living programs, and counselling services continued to develop. These programs varied according to the needs of the individual client and depended on the individual case plan agreed to by the client or his/her advocate. Financial support was provided to community agencies providing complementary services, such as Yukon Rehabilitation Centre and the Yukon Association for Special Needs People.

Seventy clients were assisted in this year, 5 less than received services last year.

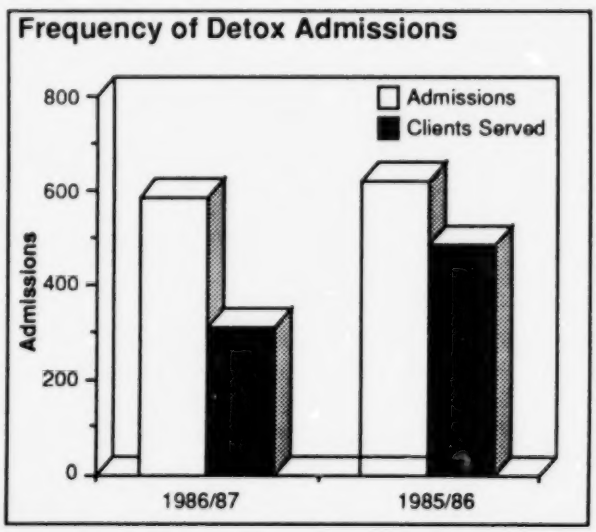


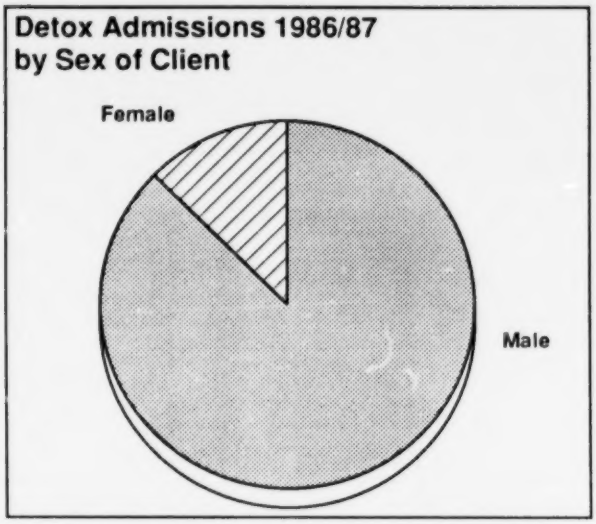
Alcohol and Drug Services

Alcohol and Drug Services offered education programs, alcohol awareness programs, out-patient counselling services, training programs to health workers and other professionals, detoxification services, and referral to treatment programs. Prevention activities continued to be a high priority for this unit. Services were available through the Alcohol and Drug Services Unit in Whitehorse and the Community Addictions Workers in the communities (see Regional Services).



Detoxification services were available in Whitehorse and referrals to out-patient services or treatment services were made where appropriate.





Crossroads Treatment Centre continued to receive a major portion of their funding from the Department for their residential treatment program.

The Minister of Health and Human Resources created a Ministerial Committee on Substance Abuse which has a membership comprised of representatives of most key agencies that service alcohol and substance abusers. This advisory committee will consider questions of service delivery in the Yukon and will report their findings to the Minister by September, 1987.

The average age of clients receiving assessment and counselling was 31 years - ages ranged between 13 and 75 years.Sixty percent (201) were male, 40% (137) were female. Average length of out-patient service was 6.4 months.

Alcohol and Drug Services offered 45 education programs with a total of 1151 participants, and 24 training programs with a total of 336 participants.

Juvenile Justice Branch

Established as a separate branch in December, 1986, Juvenile Justice Branch assumed the responsibility for the provision of services to youth (age 12 to 18 years) under the Federal Young Offenders Act and the Yukon Children's Act.

Programs continued to emphasize crime prevention, community alternatives and non-custodial options for young offenders.

Assistance was provided to several youth conferences, community youth groups and crime prevention initiatives.

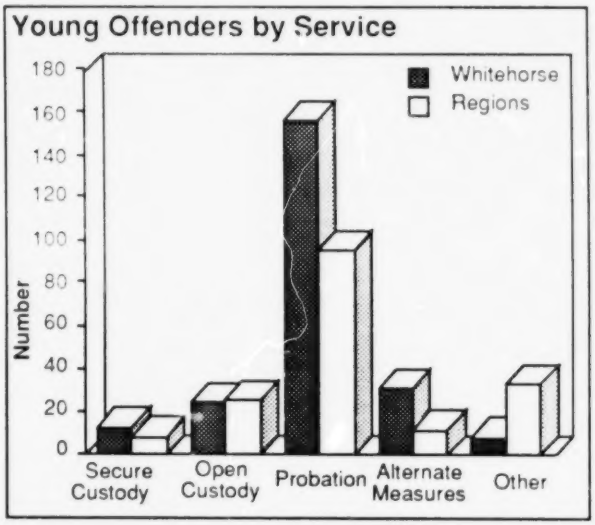
Juvenile Justice sponsored the development of a play to promote community participation in alternatives for dealing with young offenders. The theatre group performed the play in 10 communities and prepared a video for future use.

The Watson Lake Diversion Committee was approved, to provide alternative measures for young offenders in their community, in the spring of 1986.

Probation Services

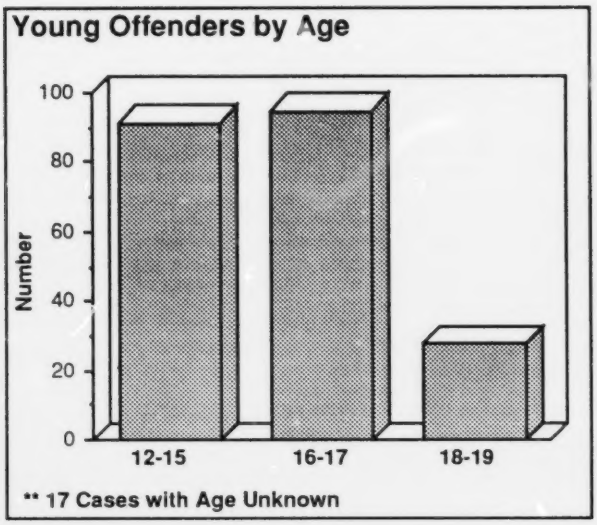
Supervision of court ordered probation, community service work, restitution, victim compensation and provision of assessment and treatment resources were provided.

Counselling for youth and their families, as well as specialized group programs including a shoplifters prevention group, an anger management group and a teenage sex offenders treatment group, were available.



Alternative Measures

The Diversion Council was established in 1984. The thrust continued to be the establishment of diversion committees in each community.

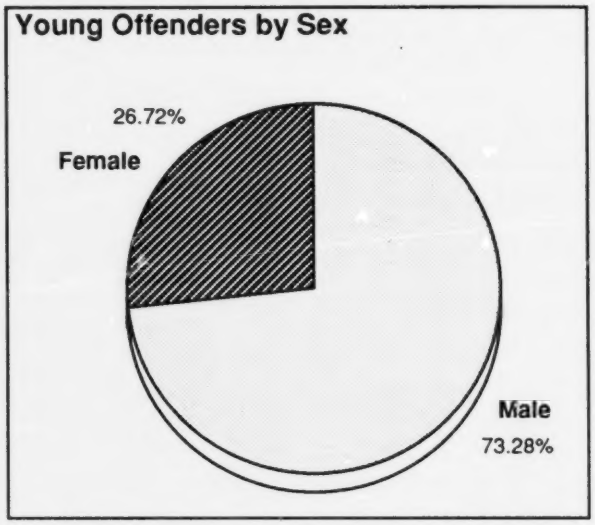


Residential Services

Community based group homes were maintained for youth in open custody and on residential probation orders. Programming emphasized life skills, education and work experience activities. Secure custody services were provided by agreement with British Columbia and Alberta.

	1986/87	1985/86
Young Offenders Served	232	173

Sixteen percent (25) of youths on probation also received residency orders. The average length of residency order was 1.6 years.



Community and Family Services Branch

During this year, the Department delegated authority to the Champagne/Aishihik Band for the management and delivery of child welfare services to band members.

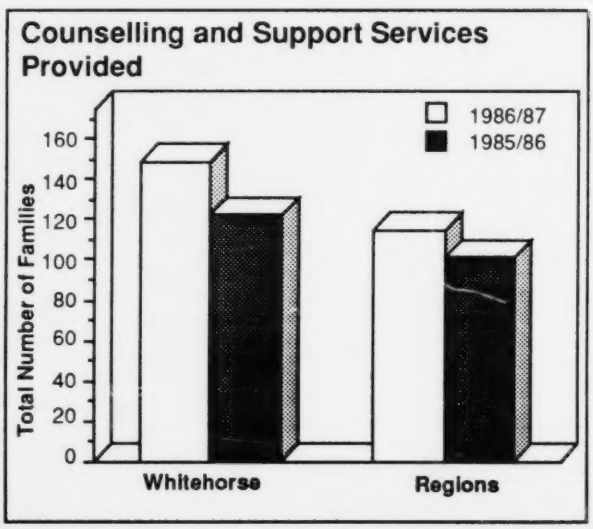
In response to a recommendation of the Task Force on Family Violence, a safe home pilot project began in Watson Lake. Help and Hope for Families, a non-profit society, operated the project.

Family support workers provided families with an alternative to the removal of children from the home through the delivery of in-home support services.

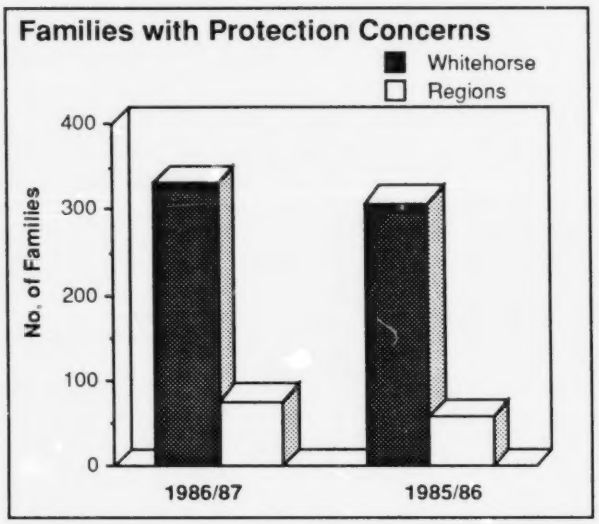
Family and Children's Services

Counselling, Prevention and Support Services

Counselling services were provided to a variety of clients on an individual or family basis. Group sessions included anger management and parenting courses.



Counselling groups and support groups were provided or sponsored by the branch. Victims of family violence were provided with counselling and support services. The service unit's physical move to new offices permitted the development of better facilities for investigations, interviewing and counselling.



A committee of senior officials from the Department of Health and Human Resources and the Department of Education was established to promote the coordination of services and efforts in the fight against child abuse.

The Department continued to provide assessment, counselling and support services to potential parents, ensuring full exploration of their range of options.

Sixty-one percent (160) of the families served were one-parent families and 39% (104) were two-parent families.

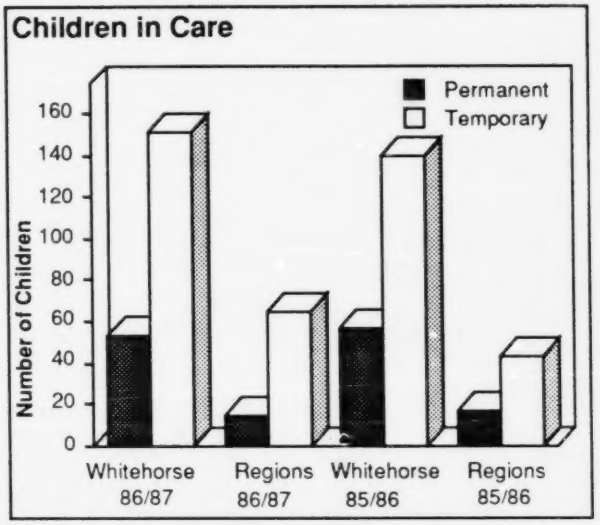
The average length of time a family services case was open was 8.8 months (based on cases closed during 1986/87).

Child Protection

Reports received by the Department that children were believed to be in need of protection, due to abuse or neglect, were investigated and assessed.

There was a continued increase in the numbers of children and families served. Forty-nine percent (201) of the families served were one-parent families, 51% (206) were two-parent families.

The average length of time a child protection case was open was 9 months (based on cases closed in 1986/87).



Services to Children in Care

Children placed in the care and custody of the Department by the courts or by a voluntary agreement were placed in a variety of home settings, depending on the length of stay and individual need. Alternatives included receiving homes, foster homes or group homes.

Children In Care	1986/87	1985/86
Children in Temporary Care and Custody		
- *Discharged from Care*	117	70
- *Taken into Permanent Care and Custody*	21	21

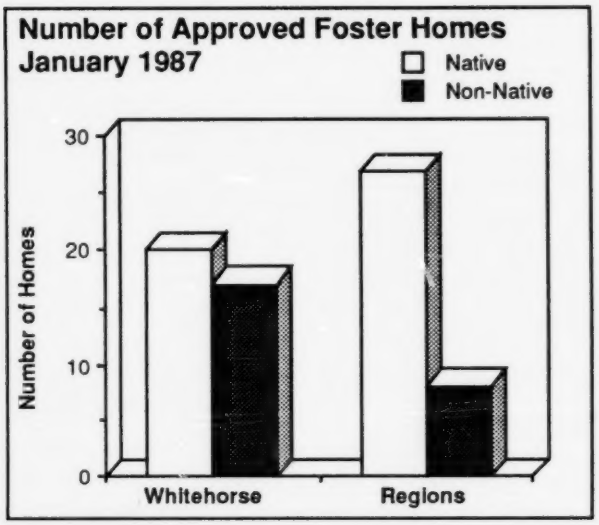
Aggregate of Foster Homes Available	1986/87	1985/86
Foster Homes Available	141*	149
- *Whitehorse*	80	92
- *Regional Services*	61	57

* Total foster homes available during the period covered.

As of September, 1986, 35 foster homes had been open for 1 to 5 years, 7 open for 6 to 10 years, 6 open for over 10 years, and all others had been open for less than 1 year.

Adoptions

Children requiring adoption, parents planning to give up their children for adoption, and parents wishing to adopt children, were served by the Adoption Program. Family assessments, as required by the courts, were completed to facilitate custody decisions. Adoption Disclosure Services were available to adult adoptees.



	1986/87	1985/86
Adoptions Completed (Private, Agency, Step-Parent)	24	18 *
* Represents 21 children.		
Agency Adoptions Completed	10	7
Potentially Adoptive Families Served	151	141
- *Whitehorse*	127	109
- *Regional Services*	24	32

Eighteen adoption disclosure cases were processed. As of March 31, 1987, there were 15 adoptive families who have been approved and waiting for children to become available.

Day Care

The Day Care Program continued to promote quality day care throughout the Yukon. The Day Care Services Board and the Day Care Coordinator provided education and information services to individuals and groups throughout the Territory. The Board was responsible for licensing and ensuring standards of day care centres and family day homes.

The Department initiated an Operating and Maintenance Grant Program for day care centres to assist with ongoing costs, primarily staff salaries. In the fall session, the capital budget passed included dollars for a new Day Care Capital Development Program for 1987/88 to assist with start-up costs and maintenance costs of day care centres.

The Department hosted in Whitehorse the annual Federal/Provincial/Territorial Meeting of Directors of Day Care from across Canada.

As the number of licensed spaces continued to increase, the day care subsidy program had an almost 50% increase (49.2%) in the average monthly number of children claimed.

	1986/87	1985/86
Average Number of Day Care Subsidy Recipients Per Month	74	48
- *Whitehorse*	68	46
- *Regional Services*	6	2
Average Number of Children Claimed Per Month	94	63
- *Whitehorse*	88	61
- *Regional Services*	6	2
Licensed Day Care Centres/Spaces	13/384	12/347
- *Whitehorse*	10/334	9/297
- *Regional Services*	3/50	3/50
Licensed Family Day Homes/Spaces	11/66	9/54
- *Whitehorse*	11/66	9/54
- *Regional Services*	0/0	0/0

Regional Services

Regional Services provides social service delivery in rural Yukon. Consultation and support services were available from units in Whitehorse.

Community awareness, information services, education and coordination of services remained priorities.

A permanent office was established in Ross River providing more direct services to the residents of the area.

A Priority Employment Program position was placed in Mayo, with a full time social worker whose responsibility included providing staff training. The goal of this project is to successfully place the incumbent in the senior social worker position.

In Watson Lake, the first community Safe House Project came into operation on October 1, 1986, with the establishment of a contract between the Department and the Help and Hope for Families Society.

Ten community offices were in operation and 10 communities had community addictions worker positions.

Social Assistance

Social Assistance services were offered through the Health and Human Resources community offices and in other communities by travelling social workers. A total of 877 recipients from 389 households received social assistance during this period.

Services to Seniors

Social workers offered counselling, support and information services to seniors as part of their mandate. 5 seniors received financial assistance.

Located in Dawson, Alexander MacDonald Home for Seniors is a residence for ambulatory seniors. Respite, home support and meals-on-wheels services are provided in the community.

Community Addictions

The Community Addictions Program actively promoted prevention and education and also offered counselling in some communities. Community programs were individually designed, with many focusing on prevention/education with school-age children. Referrals were made to detoxification and treatment programs.

Counselling and Support Services

Counselling, prevention and support services were in demand in the communities during the year, with 115 families being served.

Child Protection

Child protection cases, including investigation, assessment and counselling, numbered 76.

Services to Children in Care

Foster homes were available in most communities and a group home was operated in Watson Lake. The Mayo Group Home Society also received financial support.

Children in Temporary Care and Custody	65
Children in Permanent Care and Custody	14
Foster Homes (total available during the year)	61

Adoption Services

Adoption services were offered where required. Potentially adoptive families were served.

Day Care

Day care services were available in the region. Services were offered by the Day Care Services Board and the Day Care Coordinator throughout the Territory. Assistance in application for subsidies was provided by Health and Human Resources offices throughout the Territory. Licensed day care centres were operating in Dawson City, Old Crow and Watson Lake.

Juvenile Justice

Regional social workers delivered the full range of community services offered by Juvenile Justice. 98 young offenders were from rural communities, representing 42% of total young offenders for the Territory.

The Juvenile Justice theatre tour performed in Watson Lake, Haines Junction, Teslin, Carcross, Carmacks, Pelly Crossing, Dawson City, Mayo, Faro and Ross River.

Community Development

Community development services, including liaison, coordination, education and information services, represented a key element of Regional staff's workload. Consideration was given to the needs of the community when planning activities.

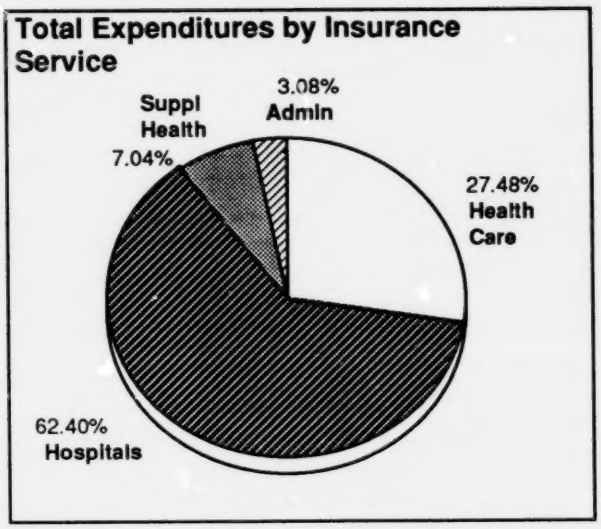
Education events in the communities included workshops on child sexual abuse, assertiveness training and parenting programs.

Health Services Branch

Preparations for changes in legislation, facilities, administration and programs formed an important part of this year's responsibilities. The issue of the transfer of health programs from the Federal Government to the Territorial Government became a priority. These major planning exercises are expected to continue for several years. Functional programming for the new Whitehorse General Hospital and for the proposed long term care centre were both undertaken in this year.

Preparations were put in place during 1986/87 for the repeal of health care premiums to take effect April 1, 1987 and the new medical claims computer system became operational.

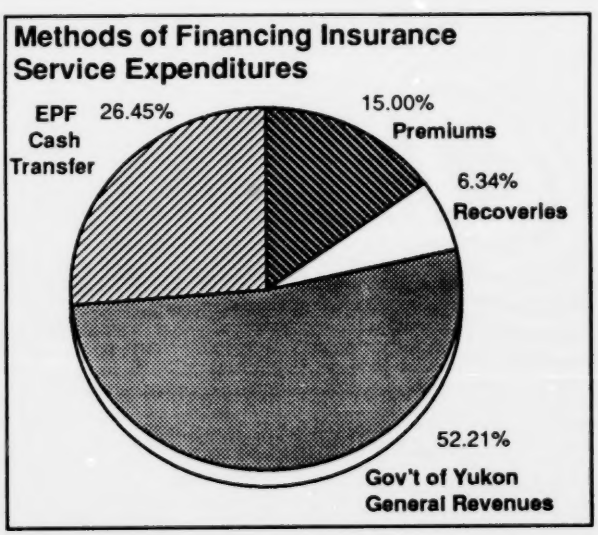
In February, 1987, the Cancer Diagnosis Act was repealed and a new, expanded, Chronic Disease and Disability Program was established by regulations under the Health Care Insurance Plan Act. The new program consolidated services previously offered and expanded the number of diseases covered.



Health and Hospital Insurance Services

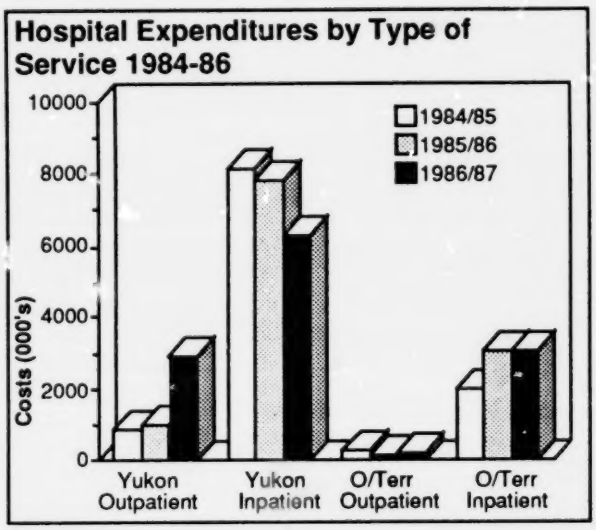
The major activity of the Health Services Branch is the administration of health and hospital insurance.

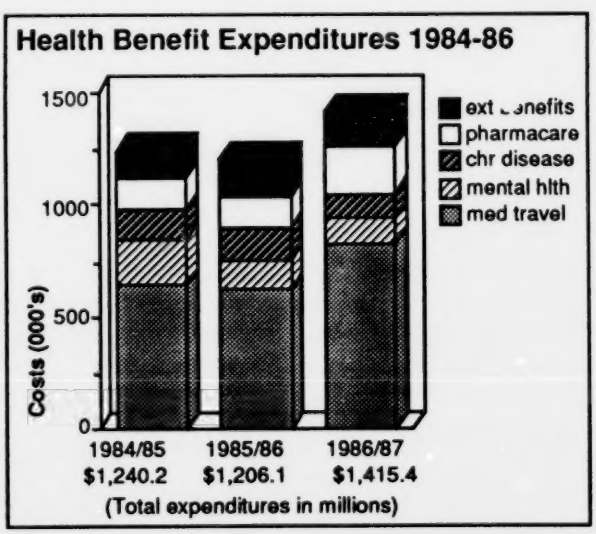
Health Care Insurance, popularly known as medicare, provides payments for medically necessary doctors services. Hospital Insurance Services covers the cost of in-patient and out-patient diagnostic and treatment services provided by hospitals. Supplementary Benefits cover the costs of mental health care, the Chronic Disease and Disability Program, travel for medical treatment, pharmacare and extended health benefits for seniors.



During 1986/87, expenditures for the insurance programs totalled $19,474,128, with $8,329,250 of revenue and $1,267,757 of recoveries offsetting expenditures. This represents a $1,211,201 increase (6.6%) in expenditures over 1985/86. The principal increases are attributable to payments to: i) out-of-territory physicians for medical services provided; and ii) hospital services provided to residents.

The registered insured population increased 10.3% from March, 1986 to March, 1987, from 25,697 to 28,332.





Vital Statistics

Health Services Branch carried the legal responsibility for Vital Statistics - registration of births, deaths and marriages - through the appointment of the Director as Registrar for Yukon.

In addition to being the official repository of such records, Vital Statistics performed the following services: family history and other historical searches; statistical and health program planning functions through analysis of birth and death patterns; and assistance in establishing and registering births for persons lacking conclusive documentary proof of age. Vital Statistics is also the source for marriage licenses, birth, marriage and death certificates, and burial permits.

In 1986, there were 483 births, 183 marriages, 117 deaths and 4 stillbirths recorded through Vital Statistics.

	STATUS		OTHER		TOTAL
	M	F	M	F	
Births	35	27	198	223	483
Deaths	19	4	62	32	117

Family Life Education

The Family Life Education Program is a health education and promotion program intended to: increase the level of knowledge about healthy sexuality and relationships to encourage behaviours that lead towards a healthy lifestyle; reduce the pregnancy and sexually transmitted disease rates among Yukon young people through education and community development; determine the need for, and appropriate content of, family life education programs; and develop and deliver such programs as required for the public in Yukon communities, including students, parents, professionals working in education, health and social services, and the general public.

During the 1986/87 fiscal year, 13 schools received family life education programs (4 in Whitehorse and 9 outside of Whitehorse) representing 1,122 students.

This year, A.I.D.S. prevention programming was included in the curriculum offered to students.

Communication Disorders Clinic

The Communication Disorders Clinic pursued a mandate to reduce the prevalence and severity of communication disorders in the Yukon. Through the Speech Language Pathology and Audiology Programs, education of professionals and the general public about communication disorders, their effects and how to access diagnostic and treatment services, was continued.

Staff maintained contacts with other health and education professionals and continued remedial work with clients in Whitehorse and by visiting clinics in the rural areas.

Speech Pathology Program	1986/87	1985/86	% Increase
- *Whitehorse Clients*	467	335	39.4
- *Rural Clients*	202	185	9.2
Audiology Program	1986/87	1985/86	% Increase
- *Whitehorse Clients*	407	156	160.9
- *Rural Clients*	186	110	69.1

Extended Health Care Services

Macaulay Lodge, a forty-two bed, long term care facility located in Whitehorse, continues to provide a continuum of care that promotes or maximizes independence and a sense of self-worth and quality of life to those elderly Yukoners who, due to physical frailty and/or mental impairment, require the assistance of others to meet their physical, physiological and social needs.

Support to seniors and/or their caregivers living in the community was provided to reduce preventable institutionalization. This support included a "meals-on-wheels" service and respite care.

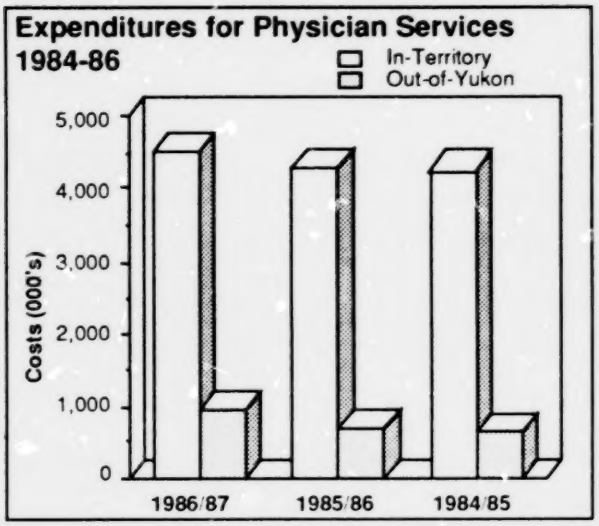
Bed Capacity	42
Average Number of Residents Permanently Residing at Lodge	37
Number of Seniors Who Received Respite Care	20
Total Number of Resident Days, Including Respite Care	13,906
Number of "Meals-on-Wheels" Delivered	997

Macaulay Lodge underwent substantial renovations and its nursing staff was strengthened through reorganization and creation of the Patient Care Coordinator position.

Services Jointly Administered with National Health and Welfare

Health Services Branch entered into an agreement with Medical Services Branch, National Health and Welfare, for cost sharing and reimbursement of costs for the provision of various health care and health care related services in 1986/87. Through a process of joint consultation and mutual agreement, program priorities and funding levels were established.

Health Services Branch then undertook to provide a recovery to Medical Services Branch for the total net



operating costs of federally administered hospitals that provide insured hospital services. Additionally, the branch agreed to provide a recovery of 70% of the total shareable portion of salary, operation and maintenance, and capital expenditures for each of the following general health programs: Community Mental Health Services; School Dental Program; Environmental Health Unit; Community Health Centres and Stations; and the Communicable Disease Control Unit.

Administrative Services Branch

The Administrative Services Branch is responsible for the provision of financial, personnel, information and operational services to support the development and delivery of effective programs.

The accomplishments of the branch during 1986/87 include:

- development and implementation of a new departmental employee performance appraisal policy and procedure;
- implementation of the accredited Social Development Worker Training Program for employees in entry level social service and community addiction workers positions throughout the Territory;
- design and coordination of a new program and budget planning process;
- implementation of an integrated computer assisted office systems project for departmental offices throughout the Yukon to improve client services and increase the productivity of administrative support services; and
- design and implementation of enhancements to management information systems respecting program activity and resource management.

Policy, Planning and Evaluation Branch

The Policy, Planning and Evaluation Unit provided expertise and other specialized resources to undertake or support a wide range of policy development, planning and analytic assignments including:

- Yukon Disability Survey;
- Rehabilitation Services Review;
- Seniors Services Review;
- Young Person's Offences Act research;
- Safe home background research; and
- Home Care consultation.

The unit also offered liaison and analytical services for subjects requiring federal and/or provincial and territorial involvement and input.

Department of Health and Human Resources Financial Statement

	1986/87	1985/86
Operations and Maintenance Expenditures		
Administrative Services	$ 1,429,173	$924,662
Community and Family Services	7,028,953	5,719,872
Human Resources	7,084,271	6,906,465
Health Services	22,615,072	20,737,063
Prior Year Adjustments	(476,098)	4,236
TOTAL	$37,681,373	$34,292,298
Capital Expenditures		
Community and Family Services	$ 225,810	$235,142
Human Resources	478,832	90,068
Health Services	1,075,869	945,364
TOTAL	$1,780,511	$1,270,574
Revenues		
Health Care Insurance	$3,014,250	$2,806,481
Registrations and Fees	16,204	18,348
TOTAL	$3,030,454	$2,824,829
Operations and Maintenance Recoveries		
Administrative Services	$ 386,902	$490,048
Community and Family Services	3,415,193	1,873,645
Human Resources	2,631,517	3,022,797
Health Services	1,346,653	1,392,290
TOTAL	$7,780,265	$6,779,410
NET EXPENDITURES	**$28,651,165**	**$25,958,633**

Health Services Branch
Statement of Revenue and Expenditures for Insurance Programs for the Period April 1, 1986 to March 31, 1987

Program Revenues		
Insured Health - EPF* Cash Transfer	$5,315,000	
Premiums	3,014,250	
TOTAL REVENUES	$8,329,250	$8,329,250
Program Expenditures		
Payments to Physicians	$5,447,153	
Reimbursements to Residents	29,228	
Payments to Dentists	44,997	
In-Patient Services	9,384,141	
Out-Patient Services	3,153,247	
Health Benefit Programs	1,415,362	
TOTAL EXPENDITURES	19,474,128	$19,474,128
EXCESS OF EXPENDITURES OVER REVENUES FOR PROGRAMS		$11,144,878
Program Recoveries		
YHIS - DIAND	($1,219,780)	
YHIS - 3rd Party - Hospital	(32,818)	
YHCIP - 3rd Party - Physicians	(15,159)	
TOTAL RECOVERIES	($1,267,757)	($1,267,757)
PROGRAMS SUBTOTAL		$9,877,121
Administration	$618,926	
Administration Recoveries	(5,206)	$613,720
NET GOVERNMENT OF YUKON EXPENDITURES		**$10,490,841**

* Established Program Financing

Appendix 3

Contribution Agreements with Non-Government Organizations 1986/87

Agencies	Amount
Child Development Centre	$100,000.00
Yukon Rehabilitation Centre	$255,744.00
Yukon Family Services Association	$ 98,300.00
Yukon Women's Transition Home Society	$231,000.00
Yukon Council on Aging-Seniors Information Centre	$ 15,600.00
Crossroads Society	$348,360.00
Yukon Association of Special Needs People	$ 17,000.00
Whitehorse Transit Commission	$81,401.98
Total	**$1,147,405.98**

Various other community-based organizations also received support from the Department:

- Yukon Public Legal Education Association
- Help and Hope for Families Association (Watson Lake)
- Mayo Group Home Society
- Champagne/Aishihik Social Services Society
- Canadian Mental Health Association (Whitehorse).

This support was given in a variety of ways, including the sponsoring of workshops and the printing of materials.

Appendix 4

Statutes administered by the Department of Health and Human Resources

1. Cancer Diagnosis Act
2. Change of Name Act
3. Children's Act
4. Day Care Act
5. Dependents Relief Act
6. Disabled Persons Allowance Act
7. Federal Young Offenders Act
8. Health Care Insurance Plan Act
9. Hospital Insurance Services Act
10. Marriage Act
11. Mental Health Act
12. Pioneer Utility Grant Act
13. Public Health Act
14. Rehabilitation Services Act
15. Seniors Income Supplement Act
16. Social Assistance Act
17. Travel for Medical Treatment Act
18. Vital Statistics Act
19. Young Offenders Agreement Act

Appendix 5

Departmental Boards and Committees

Day Care Services Board
Diversion Council for Yukon
Medical Travel Audit Committee
Mental Health Review Board
Pharmacare Advisory Committee
Physician Fee Schedule Committee
Rehabilitation Services Board
Senior Placement Committee
Social Assistance Appeal Board
Social Assistance Appeal Committee #1
Social Assistance Appeal Committee #2
Training and Selection Committee

Appendix 6

Other publications available from the Department

Administrative Services Branch

Guide to Health and Social Services; prepared by Department of Health and Human Resources. January, 1987.

Review of Approaches to Social Service Performance Measures; prepared by Department of Health and Human Resources. February, 1987.

Selected Populations and Profiles; prepared by Department of Health and Human Resources. February, 1987.

Community and Family Services Branch

Foster Parent Newsletter (Quarterly)

Room For One More? We Need Foster Parents (pamphlet). 1986.

Yukon Children Need You ... Become a Foster Parent (poster). 1986.

Yukon Day Care Newsletter (Quarterly).

Health Services Branch

Teen Mother Survey: Whitehorse, 1985; prepared by F. M. Barry. 1986.

Annual Report, Health Services Branch, April 1, 1985 to March 31, 1986. December, 1986.

Family Life: Newsletter of Family Life Education and Family Life Program, Yukon (quarterly).

Travel Outside Yukon: Travel and Health Care Costs (pamphlet) n.d.

Human Resources Branch

The Provision and Coordination of Vocational Rehabilitation Services in Yukon: A Report; prepared by F. Cassidy. Victoria: C and C Consulting. May, 1986.

Annual Program Report (1985/86); Alcohol and Drug Services. August, 1986.

Drug Awareness Week (promotional package); prepared by Diane Green. November, 1986.

Information Please ... A Handbook for Yukon Seniors. April, 1986.

Yukon Alcohol and Drug Services; program calendar (pamphlet). 1986.

Yukon Disability Questionnaire (package includes questionnaire, query card and poster). 1986.

Juvenile Justice Branch

Ministers Consultation Report. March, 1986.

Overview of Juvenile Justice Programs; Community Programs; and Probation (pamphlets).

Appendix 7

Departmental Area Offices

Dawson City
Yukon Territorial Government Building
Box 339
Dawson City, Yukon Y0B 1G0
993-5543 or 993-5546

Teslin
Old Co-Op Building
General Delivery
Teslin, Yukon Y0A 1B0
390-2588 or 390-2679

Old Crow
Old Crow Band Office Building
General Delivery
Old Crow, Yukon Y0B 1N0
966-3351

Carcross
Carcross Band Recreation Hall
Box 57
Carcross, Yukon Y0B 1B0
821-4301

Faro
Liquor Store Building
Box 148
Faro, Yukon Y0B 1K0
994-2749 or 994-2789

Haines Junction
Medical Services Building
Box 5445
Haines Junction, Yukon Y0B 1L0
634-2203 or 634-2204

Ross River
Mackenzie Building
General Delivery
Ross River, Yukon Y0B 1S0
969-2291 or 969-2292

Watson Lake
Yukon Territorial Government Building
Box 305
Watson Lake, Yukon Y0A 1C0
536-2232 or 536-7955

Mayo
Yukon Territorial Government Building
Box 9
Mayo, Yukon Y0B 1M0
996-2283

Carmacks
Human Resources Building (behind Forestry Services)
c/o Department of Health and Human Resources, H-6
Box 2703
Whitehorse, Yukon Y1A 2C6

Appendix 8

Whitehorse Departmental Unit Offices

Administration Branch

Street Address

Y.T.G. Main Administration Building
2071 - 2nd Avenue
Whitehorse, Yukon Y1A 1B2
667-5674

Mailing Address

Department of Health and Human Resources, H-1
P. O. Box 2703
Whitehorse, Yukon Y1A 2C6

Alcohol and Drug Services

Street Address

Crossroads Building
6118 - 6th Avenue
Whitehorse, Yukon Y1A 1M9
667-5777

Mailing Address

Department of Health and Human Resources, H-3
Alcohol and Drug Services
P. O. Box 2703
Whitehorse, Yukon Y1A 2C6

Communication Disorders Clinic

Street Address

Royal Bank Building, 2nd Floor
4114 - 4th Avenue
Whitehorse, Yukon Y1A 4N7
667-5913

Mailing Address

Department of Health and Human Resources, H-5
Communication Disorders Clinic
P. O. Box 2703
Whitehorse, Yukon Y1A 2C6

Detoxification Centre

Street Address

502 Hoge Street
Whitehorse, Yukon Y1A 1W4
667-2336

Mailing Address

Department of Health and Human Resources, H-7
Detoxification Centre
P. O. Box 2703
Whitehorse, Yukon Y1A 2C6

Family and Children's Services/Placement and Support Services

Street Address

Royal Bank Building
Suite 201, 4114 - 4th Avenue
Whitehorse, Yukon Y1A 4N7
667-3002

Mailing Address

Department of Health and Human Resources, H-10
Family and Children's Services or
Placement and Support Services
P. O. Box 2703
Whitehorse, Yukon Y1A 2C6

Health Services

Street Address

Y.T.G. Main Administration Building
2071 - 2nd Avenue
Whitehorse, Yukon Y1A 1B2
667-5209

Mailing Address

Department of Health and Human Resources, H-2
Health Services
P. O. Box 2703
Whitehorse, Yukon Y1A 2C6

Juvenile Justice Branch

Street Address

Tutshi Building
Suite 106, 2131 - 2nd Avenue
Whitehorse, Yukon Y1A 1C3
667-3610

Mailing Address

Department of Health and Human Resources, H-6
Juvenile Justice Branch
P. O. Box 2703
Whitehorse, Yukon Y1A 2C6

MacDonald Home for Seniors

Street Address

5th Avenue
Dawson City Y0B 1G0
993-5345

Mailing Address

P. O. Box 310
Dawson City, Yukon Y0B 1G0

Macaulay Lodge

Street Address

#2 Klondike Road
Whitehorse, Yukon Y1A 3L5
667-2184

Mailing Address

Department of Health and Human Resources, H-8
Macaulay Lodge
P. O. Box 2703
Whitehorse, Yukon Y1A 2C6

Vocational Rehabilitation Services

Street Address

Y.T.G. Main Administration Building
2071 - 2nd Avenue
Whitehorse, Yukon Y1A 1B2
667-5723

Mailing Address

Department of Health and Human Resources, H-4
Vocational Rehabilitation Services
P. O. Box 2703
Whitehorse, Yukon Y1A 2C6